Fundacja Ukraina ul. Ruska 46A/201 50-079 Wrocław biuro@fundacjaukraina.eu tel.: 571 330 203



Wrocław, 29.01.2024

# Resolution No. 1/2024 of the Foundation Ukraine Management Board dated 29.01.2024 approving Annual Activity Report for 2022

On the basis of § 16 point e), and § 17 pt. 1 of the Statute of the Foundation Ukraine, hereby, the Foundation Ukraine Board unanimously approves the Annual Activity Report for the year 2022 (01.01.2022 - 31.12.2022).

Signatures of the Management Board Members of the Foundation Ukraine:

Ankin Cont Fundagithkaina Artem Zozulia Fundacja Ukraina ul. Ruska 46A/201 50-079 Wrocław biuro@fundacjaukraina.eu tel.: 571 330 203



Wrocław, 29.01.2024

# Resolution No. 3/UZD/2024 of the Foundation Ukraine Management Board dated 29.01.2024 approving Annual Activity Report for 2022

On the basis of § 24 of the Statute of the Foundation Ukraine, hereby, the Management Board of the Foundation Ukraine unanimously approves the Annual Activity Report for the 2022 (01.01.2022 - 31.12.2022 ).

Signatures of the Management Board Members of the Foundation Ukraine:

Antem Corul Prezes Zarzarlu Fundacji Ukuma Artem Zozulia

to the Regulation of the Minister of Justice

of 20 December 2022 (Journal of Laws, item 2791)

#### **TEMPLATE**

# **Annual Foundation Ukraine's Activity Report**

for the year 2022

#### Legal basis:

Act of 6 April 1984 on foundations (Dz.U. 2020, item 2167 and 2022, item 2185)

- ➤ The rapporteur fills in only the white boxes designated for them;
- A single dash (-) should be inserted in all fields where the relevant information will not be entered;
- ➤ The check boxes must be completed by inserting a single X.

# Name of supervising authority:

**Ministry of Foreign Affairs** 

I. Foundation deta	ils					
1. Name of the foundation	Fundacja Ukraina (Foundation Ukraine)					
	1. Country: Poland	2. Voivodeship: Lower Silesian	3. County:			
2. Registered office address and contact details	4. Municipality: Wrocław	5. Street: Ruska	6. House nr: 46A			
	7. Office nr: 201	8. City: Wrocław	9. Postal code: 50-079			
	10. Telephone nr (optional):	11.E-mail address: biuro@fundacjaukraina.eu	12. Fax nr (optional):			

<sup>13.</sup> Address for correspondence (if different from the registered office address):

14. Website address (if the foundation has a website)

https://fundacjaukraina.eu/

3.REGON number:	022164428	4. Date of entry in the National Court Register:	5. National Court Register number:	0000463960	
6. Details of the	Name and Surna	ame	Function		
foundation's board members / liquidator (according to the current entry in the National Court Register)	Artem Zozulia Igor Lisin			President of the Management Board Vice-President of the Management Board	
7.Foundation's tax identification number	8982203920				
8. All statutory objectives of the foundation	To promote, develop and support socio-economic and cultural and scientific relations between the Republic of Poland and Ukraine.				
	2. To promote, develop and support cooperation between the Republic of Poland and Ukraine in the field of sport.				
	3. To promote, support and implement projects on Ukrainian themes on the territory of Poland in the field of socio-economic, cultural and scientific relations and sports.				
	4. To provide assistance to citizens of Ukraine and the Ukrainian minority, particularly those residing in the territory of Poland.				
	5. To conduct educational, cultural, social, charitable, humanitarian and developmental activity.				
	6. To support and promote international collaboration.				
	7. To create and promote an attitude of active participation in society.				
	8. To support science, higher education, learning, and actions aimed to promote informal education.				
	9. To promote and support culture, art, activities aimed to protect cultural assets and national heritage.				
	10. To promote and support volunteering among the younger generation.				
	11. To act on behalf of European integration and development of network and cooperation between societies.				
	12. To provide aid to victims of catastrophes, natural disasters, military conflicts and wars in the country and abroad.				
	13. To act on behalf of professional activation of minorities, migrants, refugees, especially of persons of Ukrainian origin and young people.				
	14. To activate the social, economical and cultural migrant environment, especially the Ukrainian migrant environment.				
	15. To support the development of civil society.				
	16. To shape the worldview open for international cooperation.				
	17. To provide educational, cultural, artistic activities on behalf of children, youth, especially of Ukrainian origin.				

- 18. Providing educational and psycho-educational activities aimed at the professional and personal development of adults, in particular migrants and people of foreign origin.
- 19. To carry out activities on the protection of the rights of employees and persons providing services on the basis of civil law contracts.
- 20. To conduct activities in the field of protection of human and fundamental rights in particular countering human trafficking and illegal migration.

# II. Characteristics of the foundation's activities during the reporting period (data refer to the activity actually carried out in the reporting year)

1. Principles, forms and scope of statutory activities, stating the achievement of statutory objectives

Since its start, Foundation Ukraine has been implementing comprehensive projects for the adaptation and integration of migrants, responding to the needs of migrants in Wrocław and the host society. Since the outbreak of a full-scale war in Ukraine, Foundation Ukraine has been involved in supporting people fleeing their homes from war and those staying in Ukraine. The outbreak of war in Ukraine intensified the foundation's work in support of migrants and refugees, but also expanded our activities. From the first days of the war, we started to coordinate the activities of the reception point at the Wrocław Main Railway Station (Wrocław Główny), in the place of which the Refugee Support Centre was established over time, which provides first and basic assistance to refugees arriving in Wrocław (e.g. assistance with temporary housing or psychological first aid);

The information point and hotline of the Institute of Migrant Rights worked non-stop, 7 days a week, to provide information to as many refugees in need of support as possible. The Ukrainian Center of Culture and Development (CUKR) launched intensive Polish language courses for refugees. To organise and coordinate humanitarian aid collections and shipments to Ukraine there was also established the Department for Cooperation with Ukraine. In the following months of the war, Foundation Ukraine followed the changing needs of the refugees residing in Poland. Continuing our aid activities, we intensified integration and adaptation activities aimed at integrating refugees into the host society, including adaptation courses and training, integration workshops for children and adults, activities of intercultural assistants in schools, language seminars for children and young people, language courses at further levels and support in professional activation. Above and beyond its regular activities, between 24 February and 31 December 2022, the Foundation Ukraine ran more than 25 aid projects for Ukrainian refugees funded by both public and private funds.

In the 2022 period, the Foundation Ukraine employed approximately 150 people, with some 3,500 volunteers supporting the foundation's activities.

Our business partners have played a very big role in 2022, supporting the foundation financially, in kind, with premises resources and providing expert support through their employees.

Key partners in 2022 were Impel Spółka A., Monterail Spółka z o.o., "To Się Uda" Foubdation and portal Zrzutka.pl, Unity Group, BNY Mellon, Hewlett Packard Enterprise, IIyama and Polaris. In addition, tremendous support was received from IT Corner, SODA, Allegro (group company - Ceneo), Vinted Group, Dolby Poland Spółka z o.o.

The cooperation with the Municipality of Wrocław, the Lower Silesian Voivodeship Office and the Marshal's Office of the Lower Silesian Voivodeship played a special role.

Thanks to the cooperation with the Municipality of Wrocław, it was possible to obtain the exceptional support of the Taiwanese Representation, which provided financial support and supported the activities of the foundation in 2022.

As part of the foundation's statutory activities in 2022, we have identified the following types:

# Coalition and networking activities:

- supporting migrant and refugee organisations in Lower Silesia
- building coalitions and networking with migrant and Ukrainian diaspora organisations to coordinate humanitarian, aid and advocacy activities
- cooperation with international organisations including Save The Children, Mercy Corps, Alight, International Rescue Committee
- cooperation with UN agencies IOM (International Organisation for Migration), UNHCR,
- coordination work at local, regional and national level
- participation in sector groups organised within the UNHCR Refugee Coordination Forum and work within the NGO Forum Razem

**Humanitarian activities:** Charitable support for Ukraine became a pillar of the foundation's work in 2022. Following the outbreak of the full-scale Russian-Ukrainian war, the Foundation Ukraine launched the SAVE UKRAINE campaign. It is a set of activities and mechanisms aimed at helping Ukraine, its people and refugees forced to flee the war in Lower Silesia. With the support of the city, partners and NGOs, we were able to organise 5 areas of assistance: coordination of volunteers, dispatch of humanitarian aid, fundraising to help Ukraine, information support for refugees, equipment for refugee centres.

As part of the SAVE UKRAINE campaign, a fundraising event was launched in conjunction with the Mayor of Wrocław, Jacek Sutryk, in which we managed to collect and effectively donate more than 7 083 000 PLN to help Ukraine.

In addition, we opened a humanitarian aid collection warehouse in Wrocław, where we engaged 1,963 volunteers, including employees of partner companies. With the help of individual and business donors, we collected and sent more than 4100 tonnes of humanitarian aid to Ukraine. Humanitarian shipments included food, hygiene items, cleaning products, tactical equipment, generators, equipment for internally displaced persons centres, animal food and 10 rescue vehicles (ambulances, fire engines).

Humanitarian aid was delivered in two ways:

More than 2,100 tonnes of humanitarian aid have been dispatched by road with 100 vehicles, including 76 lorries.

Using the railway, 30 wagons for a total weight of 2,000 tonnes were dispatched as part of the Railway Humanitarian Corridor project.

The humanitarian aid dispatched went to 25 locations in Ukraine, namely Bucha, Irpin, Kyiv, Vinnytsa, Zaporizhya, Dnipro, Lviv, Kropyvnytskyi, Sumy, Luhansk, Zhmerynka, Chernihiv, Kharkiv, Teplodar, Uzhgorod, Kupyansk, Donetsk region, Kherson, Chernivtsi, Bila Cerkva, Odesa, Lysychansk, Rivne.

Foundation Ukraine also succeeded in supporting the reconstruction of the Motochinsky high school near the town of Bucha, the reconstruction of the roof of a residential building in Irpin, sending 2905 food parcels as part of the Help UA Package project, financially supporting the opening and equipping of a shelter for 200 internally displaced people in the town of Lutsk as part of the Safe Space project.

In 2022, we also managed to establish cooperation with the General Consulate of Ukraine in Wrocław, the Embassy of Ukraine in Poland and directly in Ukraine with hospitals, NGOs, local governments, regional authorities and military units, such as SpivDiia, Proactive Generation, Patriot Zaporizhya, Ukraine in our Hearts and Safe Country foundations.

Aid activities for Ukrainian refugees also took place in Lower Silesia. In March 2022. Saxon State Ministry of Justice and for Democracy, European Affairs and Gender Equality Katja Meier provided Foundation Ukraine with a grant of EUR 100,000 on behalf of the State of Saxony. This amount was earmarked to help refugees from Ukraine arriving in Lower Silesia. The funds set aside made it possible to meet basic needs and purchase essential items for those fleeing war from Ukraine.

Foundation Ukraine used the donation to equip refugee resettlement centres in five cities of Lower Silesia: Jelcz-Laskowice, Wałbrzych, Świdnica, Oława and Wrocław. About 500 people got help within the refugee support programme, and we managed to provide them with all the necessary equipment for their temporary stay for a total of 425,421.72 PLN.

Within the framework of the partnership project "Rotary Kids Care" with the Rotary Club Wrocław and the VITA and Neuromed clinics, more than 400 children received support and supervision from specialists, systemic therapy and rehabilitation, and subsidised purchase of medicines. During the Charity Concert "Wrocławians for Children of Ukraine" in June 2022 was raised an amount of 23,042 PLN, which was used to provide stable medical care for Ukrainian children with chronic diseases, organise the recruitment process, translate documents and referrals.

The 'Children from Olesnica' project, implemented by the foundation, aimed to support the stay of a group from a Ukrainian orphanage staying in Poland. The group consisted of fifteen children and three carers from Kherson, who since February have been staying in a centre in Olesnica, specially adapted for their needs.

Our activities focused on organising fundraising through the zrzutka.pl platform, carrying out promotional activities and providing administrative and accounting support for the project. Particular support was received with a donation of 30,000.00 PLN from ING Bank on 19 December 2022. In addition to the financial support on zrzutka.pl and the donation from ING Bank, the Children's Home was also supported by individual donors. The funds were used to support the Family Orphanage from Ukraine, which is located in a building adapted to their needs. The children continued their education remotely from the Ukrainian schools they attended before the outbreak of war. Funding covered the living costs of the children and their carers through reimbursement of expenses incurred by Produs. Total project amount: 95 409.96 PLN.

# **Support activities:**

- In 2022, the Refugee Support Centre was established. As of February 2022, the Center has supported 175,802 people through its activities: Reception point for refugees:
- 101,000 people in need received information support, including legal, administrative, professional and language (translation) support;
- 3843 people supported with accommodation in Lower Silesia;
- 440 people received psychological support;
- Volunteering since February, 3,553 people have been involved in volunteering activities for war refugees from Ukraine, with a total of 17,893 volunteer tours of duty. 3,000 animals have received veterinary care
  - 31,500 refugees received parcels of necessities through volunteering in partnership with city residents and businesses

- 140,000 meals served through volunteering in cooperation with the city's residents and Wrocław restaurants
- Accommodation during the period of the largest influx of refugees from Ukraine, 16,750 people received accommodation at Wrocław Central Station.
- Material and financial support:
- 467 cards (100 PLN each) were issued for purchases, providing assistance to 239 people
- under the Cash assistance programme, 249 families (729 persons) were supported, for a total amount of 1 408 770 PLN.

**Integration and adaptation activities (CUKR):** During 2022, Foundation Ukraine organised 605 events attended by more than 1720 people.

Namely, we organised more than 300 integration and adaptation events, including integration workshops and training, cultural events and adaptation meetings.

There were also more than 300 meetings of language clubs, such as the English Speaking Club "ABC: Argy-Bargy Club', the Polish Speaking Club and the Ukrainian Speaking Club.

Last year, we held 18 Polish language courses dedicated to migrants and refugees. 254 participants took part in the offer.

A Job Fair for migrants and refugees was also held in 2022. The event provided a unique opportunity to connect with 24 employers, learn about more than 200 job offers and participate in 6 training courses and workshops aimed at professional development. The Job Fair was visited by more than 1,000 participants.

As part of our work for children with refugee experience, we have carried out 154 half-day camps aimed at developing language skills and supporting the integration process. More than 1,600 children benefited from the offer, who, through a variety of educational and social activities, had the opportunity to develop academically and build lasting bonds between the participants.

The annual Skovoroda Fest, which aims to promote multiculturalism and Polish-Ukrainian cultural cooperation, also took place. The event featured 3 musical performances, a painting exhibition, a literary evening, workshops for children and adults and a handicraft fair. The event was visited by more than 2,000 participants.

In response to the needs of refugee children, Foundation Ukraine launched a long-term support programme for the adaptation and education of Ukrainian pupils in Polish schools. In 2022, the Foundation employed around 50 intercultural assistants in more than 30 schools in Lower Silesia. The assistants' care was extended to schools in cities such as: Wrocław, Dzierżoniów, Legnica, Świdnica and Jelcz-Laskowice. The main aim of the intercultural assistants was to support children and their parents at all stages of adaptation in Polish educational institutions.

**Informational and educational activity of the Institute of Migrant Rights:** during 2022, specialists of the Institute of Migrant Rights conducted free informational and specialist consultations for 27. 720 people living in Wrocław and Lower Silesia, where 13463 consultations were conducted via phone, 1617 - via email, 1236 - via social media, and 11404 - in person.

*Advocacy activities/participation in the events:* 

Networking events - Lower Silesian Voivodeship Office, Trade Union "Oświata Polska", Ombudsman's Office, Parliamentary Club.

# Meeting with UNICEF

Participation in the College of Europe and the European Initiative

- Organising and hosting the Central European Integration Forum
- Establishment of cooperation with the Oława City Council
- International contact seminar from the Erasmus+ Programme
- Economic Forum in Karpacz
- Dispatch of legal opinion to OSCE
- Creating a concept for a local policy model for the economic and social integration of migrants in the life of Wroclaw
- Local Government Roundtable in Wrocław
- Debate "With a view on war in Ukraine".
- Intersectoral roundtable to support labour market integration of persons from Ukraine under temporary protection in Poland
- Current challenges of local politics in Poland and Germany
- Your actions matter! How to support refugees through Adult Education projects? Erasmus+ workshop in Warsaw
- VII European Congress of Local Governments.

200 cards (for 900 PLN) and 6000 e-Codes (for 50 PLN) from Biedronka were issued for the refugees from Ukraine.

We were providing information support to migrants and refugees in frames of different events, such as:

- The Day of Odra
- The Day of Mother on the Wolności square
- The Day of Europe in Wałbrzych

We also implemented a project together with the Lower Silesian Voivodeship Office. This project succeeded in employing staff for the helpline and issuing residence cards. This resulted in fewer queues and information support for the Lower Silesian Voivodeship Office visitors.

#### Workshops/education:

- Workshops on the model of the local politics of inclusion of migrants;
- Polish-English-Ukrainian dictionary of legal terms and phrases
- 6 episodes of the educational cycle InForMigrants/"Życie po Emigracji" (Life after Emigration) were posted on video sharing platform Youtube
- Training courses "Update on the Act on Foreigners" and "Polish Governance"
- 3 booklets on residence, activities and social assistance in cooperation with the University of Social Sciences and Humanities
- Series of training courses on how to open and run a business
- Training for refugees on legalisation, medical services and other issues
- Creation of "Police Phrasebook for Refugees"
- Publication of guidebooks for refugees on legalisation of stay, medical services and other questions
- Lecture for the National Taiwan University titled "Ukrainian Refugees in Poland and the Everyday Experience of the Institute of Migrant Rights in Wrocław as a Source of Practical Guidelines for the Future Polish Refugees Reception System"
- Birthday of the Institute of Migrant Rights (a week of workshops for migrants and refugees)

### **Expert activity:**

- 24.03.2022 - speech of the President of the Foundation Ukraine's Management Board during the event "Rok Dobrych Relacji" ("Year of Good Relations")

- 08.04.2022 participation of the Vice-President of the Foundation Ukraine's Management Board in the scientific conference "On Ukraine in interdisciplinary terms"
- 25.-27.04.2022 participation of the Foundation Ukraine's Management Board President in the European Economic Congress 2022
- Membership in the commission of the solidarity scholarship programme
- 09.05.2022 participation of the representatives of the Foundation Ukraine in the Wrocław Roundtable
- 02.06.2022 participation of the President of the Board of Management in the debate "Local migration policies"
- 02.06.2022 participation of the Vice-President of the Board of Management in "Dialogopolis 22: miasto włączające" ("Dialogopolis 22: Inclusive City")
- 29.06.2022 participation of the Foundation Ukraine's Management Board President in the Middle European Integration Forum
- 03.08.2022 speech by the Vice-President at the SWPS/EASP External Inbox International Panel
- 06.-08.09.2022 participation of the members of the Board of Management in the Economic Forum in Karpacz
- 14.09.2022 participation of the President of the Board of Management in the debate "Polish cities facing war in Ukraine"
- 01.10.2022 participation of the Vice-President of the Board of Management in the Congress of Women
- 11.10.2022 participation of the President of the Board of Management in VII Lower Silesian Civil Congress
- 17-18.11.2022 participation of the President of the Board of Management in the scientific conference "4TH GERMAN- POLISH ROUNDTABLE ON THE EAST"
- 23.11.2022 participation of the Vice-President of the Board of Management in the international conference "Share Sira"
- 25.11.2022 participation of the members of the Board of Management in the conference "Developmental cooperation for democracy"
- 01.12.2022 participation of the Vice-President of the Board of Management in the European Education Summit in Brussels
- 07-09.12.2022 participation of the President of the Board of Management in the conference "WordForUkraine"
- 08-10.12.2022 participation of the Vice-President of the Board of Management in the conference "EU Sport Lab"
- since 12.2022 the Vice-President of the Board of Management becomes a member of the Consulting Group of the NGO Forum "Razem" (eng. together)

# Promotional activity:

In 2022, in order to improve communication with the recipients of its activities, Foundation Ukraine set up an account on the social network Instagram. Content about the organisation's activities received a total reach of more than 300 thousand impressions on this platform. We also obtained more than 268 thousand impressions of the content of the Facebook page of the Foundation Ukraine. Our website received 189 thousand views by 143 thousand users.

In summary, during the year 2022, the Facebook page of CUKR (Ukrainian Center of Culture and Development) has received over 205 thousand impressions. The Instagram page of CUKR has received over 400 thousand impressions. The Facebook page of the Institute of Migrant Rights has received 209 thousand impressions, the Instagram page of the Institute - around 150 thousand impressions.

#### Other:

Social campaign was organised due to the international day of tolerance "Respect, gratitude, community". The event called "LET GRATITUDE BLOSSOM" was realised, in frames of which, the crocus planting in cooperation with the City Council of Wrocław took place. Migrants have engaged in purchase of the crocuses in order to express their gratitude to the host society for their support during military crysis. We've managed to raise 1405 PLN. The Consul General of Ukraine, representatives of the City Council, students and teachers of the Remote Learning Center and the residents of Wrocław took part in the event. Together we have planted 1000 crocuses. 100 people took part in the event.

Our efforts have been acknowledged by the following awards:

- 1) Award of Wrocław presented by the City Counsel for all-round support to the migrants of Ukrainian origin in integration with Polish society.
- 2) The Lower Silesian Gryphon the Award in the category "For the best cooperation in providing help" granted to all the organisations, entrepreneurs and residents of the Lower Silesia for the solidarity and help to Ukraine.
- 3) Appreciation from the Consul on the occasion of Volunteer Day for helping Ukrainians and for Ukrainian-Polish cooperation.

# 2. Description of main legal events with financial impact in the activity of the foundation

#### The Save Ukraine Fundraising Campaign:

The amount collected within the Save Ukraine Campaign was 7 083 145.69 PLN, including donations made via Zrzutka.pl, PayU, Paypal, Siepomaga and direct contributions to bank accounts held by the Foundation Ukraine in Polish złoty and foreign currencies (EUR, USD).

#### Projects finished in 2022:

1.	Institute of Migrant Rights - support for the Ukrainian refugees Instytut Praw Migrantóv	V
	National Institute of Freedom	10 000,00 PLN

2. Together in Wrocław - Municipality of Wrocław 211 960,00 PLN

3. Integration, adaptation, acceptance. Support of the citizens of third countries residing in Lower Silesia - Asylum, Migration and Integration Fund 96 282,29 PLN

4. The "Skovoroda Fest" Festival - Municipality of Wrocław 40 000,00 PLN

5. Language and Integration - Summer Camps of Peace - Visegrad Fund 77 124,28 PLN

6. Welcome to Poland: integration of migrants and local community in Lower Silesia Share Shira (continuation of the project) 56 160,00 PLN

7. Ukraine Emergency Response - Mercy Corps 161 200,00 PLN

8. Managing the Information Point for the Refugees on the railway station Wrocław Główny
Lower Silesian Voivodeship Office 503 901,47 PLN

9. Save Ukraine - Deviniti 80 000,00 PLN

Managing the Information Point for Refugees on the railway station Wrocław Główny
 Lower Silesian Voivodeship Office

11. Managing the Volunteering Point on the railway station Wrocław Główny

Lower Silesian Voivodeship Office	205.5	88, 40 PLN
12. Assistants in the Lower Silesian Voivodeship Office	2000	00, 101111
Lower Silesian Voivodeship Office	200 (	000,00 PLN
13. Refugees Employment Support - Alight		936,00 PLN
14. Rotary Kids Care - Rotary Club Wrocław		000,00 PLN
	100	,001211
Projects realised in 2022 and continued in 2023:		
Save Ukraine - International Rescue Committee	103 7	794,79 PLN
2. Refugee Support Center - Mercy Corps		995,00 PLN
3. Save Ukraine - IIyama		000,00 EUR
4. Wrocław Integration Center - International Organization for Migration		000,00 PLN
5. Ukrainian Woman in Poland - Kulczyk Foundation		000,00 PLN
6. Safe Space - Fondation de France	235	730,00 PLN
7. reSTART - Asylum, Migration and Integration Fund		212,57 PLN
8. Work Without Borders - Ministry of Family and Social Policies (dotation in 2022)		02,55 PLN
9. Save Ukraine - Government of Taiwan	500 (	000,00 USD
10. Mental boost - Western Union	474	650,00 PLN
11. European Voluntary Service - European Solidarity Corps	355 2	226,22 PLN
12. The Battle for Ethnic Equality - Program Erasmus+	226 7	756,80 PLN
13. 1 Goal 4 Inclusion - Program Erasmus+	15 5	570,39 PLN
14. Save Ukraine - Save the Children International (dotation in 2022)		172,00 PLN
15. Integration, adaptation, acceptance. Support of the citizens of third countries, who reside in Lower Silesia.		
Stage II - Asylum, Migration, Integration Fund (dotation in 2022)	253 8	805,00 PLN
16. We are with You - Together for Ukraine - Interreg V-A Czech Republic - Poland		163,42 PLN
17. Sport Trainers Squared (STS) - Program Erasmus	822 3	377,50 PLN
3.Information on whether the foundation carried out business activities during		
the reporting period (tick appropriate box, if YES, fill in box 5 and part III box 3)	YES	X

4.Information on conducted business activity according to the entry in the register of entrepreneurs of the National Court Register during the reporting period (provide the PKD codes of the economic activity registered in the Register of Entrepreneurs of the National Court Register together with their verbal description and the codes and verbal description of the business activity, that was actually carried out)

Preparation of the educational and informational campaign on the changes on the migration law, in frames of the category PKD 63.99.Z - Other information service activities n.e.c.

Complex preparation and organisation of the workshop "How refugees can find their way in the Polish labour market" addressed to the citizens of Ukraine with the status of a refugee or temporal protection in frames of PKD 85.60.Z - Education support activity

Organisation of humanitarian help in frames of PKD 96.09.Z - Other service activities n.e.c.

Realisation of a research programme "Between Ukraine and Poland" in frames of PKD 73.20.Z - Market and public opinion research

Subrent of the office in frames of PKD 68.20.Z - Rental and management of own or leased real estate

5. Did the board or council of the foundation pass resolutions during the reporting period (if so, attach copies of all resolutions adopted during the period covered by the report)

### Resolutions of the Council of the Foundation:

1/2022 of 01.03.2022 on consent for the Management Board to incur a financial obligation in connection with a project commissioned by the Lower Silesian Voivode

2/2022 of 01.07.2022 on consent for the Management Board to incur obligation due to the implementation of projects

3/2022 of 28.09.2022 confirming factual report for the year 2021

4/2022 of 28.09.2022 confirming financial report for the year 2021

5/2022 of 19.10.2022 related to the change of the Statute of the Foundation Ukraine

6/2022 of 19.10.2022 related to the honorary for the members of the Management Board of the Foundation

# Resolutions of the Management Board:

1/UZD/2022 of 04.01.2022 on the approval of the remuneration policy for 2022

2/UZD/2022 of 10.05.2022 on co-financing purchase of vision correcting glasses for the employees who are using screen monitors at their workplace

3/UZD/2022 of 06.07.2022 determining that the loss in 2021 is to be covered from previous years' earnings 4/UZD/2022 of 06.07.2022 on the detailed destination of the assets of the Foundation in the event of its liquidation

5/UZD/2022 of 06.07.2022 confirming the structure of the Foundation

6/UZD/2022 of 07.07.2022 confirming the financial report for 2021

7/UZD/2022 of 07.07.2022 confirming the activity report for the year 2021

8/UZD/2022 of 18.10.2022 related to the budget for implementation of the project "We are with You: Together for Ukraine"

9/UZD/2022 of 25.10.2022 approving the operations statements for 2021

10/UZD/2022 of. 08.11.2022 on appointment of a proxy

# III. Information on the amount of income received

	Amount (by form of payment)		Other forms of payment	
1.Total revenue received (sum of points a-c)	Bank transfer (applies to all types of non-cash payments)	Cash	Amount of other forms of payment	
a. Income from the statutory activities	22 866 391,55			
b. Income from the business activities	160 682,74	ş		
c. Remaining income	177 878,84			
2. Information about the resources of income				

objectives	43 112,00			
b. Total income from public sources:	4 602 487,63			
- from the budget of the state	1 003 496,38			
- from the budget of the units of local authorities	251 960,00		V	
c. From inheritances, legacies	0,00			
d. From donations	16 321 799,74		including 4 364 047,27 donations in-kind	
e. From other sources (indicate which)	161 720,48		other operational and financial income	
3.If business activities were conducted				
a. Income from conducted business activincome minus business expenses)	rities (i.e. business		125 190,22	
IV. Information on costs incurred of	luring the reporting	period	D. 40 C. 40 C. 40 P. 10 P.	
			2010年1月1日日本第四日日本第四日日本第四日日本	
	Amount (by form	of payment	Other forms of costs	
Total costs of the foundation	Amount (by form  Bank transfer (applicable to all types of non-cash payments)		Other forms of costs  Value of costs incurred	
Costs of achieving statutory	Bank transfer (applicable to all types of non-cash	of payment		
Costs of achieving statutory objectives     Administrative costs (rents, postage,	Bank transfer (applicable to all types of non-cash payments)	of payment		
Costs of achieving statutory objectives      Administrative costs (rents, postage, telephone charges, etc.).	Bank transfer (applicable to all types of non-cash payments)  19 005 642,36	of payment		
1. Costs of achieving statutory objectives  2. Administrative costs (rents, postage, telephone charges, etc.).  3. Costs of business activities	Bank transfer (applicable to all types of non-cash payments)  19 005 642,36	of payment		
	Bank transfer (applicable to all types of non-cash payments)  19 005 642,36  131 101,91  35 492,52  1 670,56	of payment		

2. Number of persons employed solely in an economic activity			C
3. Total ( <i>gross</i> ) salaries paid by the foundation in the reporting period (including salary derivatives)			4 554 699,22
a. Under employment contracts (broken down into salaries, bonuses, awards and other benefits, distinguishing the total of these salaries of persons employed solely in business activities)			1 628 201,13
b.Under civil law contracts	ъ		2 926 498,09
c. The amount of the annual or average monthly remuneration paid in aggregate to the members of the board of directors and other organs of the foundation and to the persons who manage exclusively the business activity (with a breakdown into salaries, bonuses, prizes and other benefits)	Basic salary per year 33 530 Holiday allowance - 8 365,8 Remuneration on the basis of total 120 115,90	32 + 4 690,08=13 055,9	X 2=40 000,00
VI. Information on cash loans gran	ted by the foundation duri	ng the rep <mark>orti</mark> ng period	
1. The Foundation granted money loans (tick appropriate box, if YES, fill in boxes 2-4)	NO	YES	X
2. Amount of cash loans granted	25 000,00 PLN		
3. Identification of borrowers and conditions for granting cash loans	NuOne Limited Liability Com Loan granted 3.03.2022, to be repaid 22.11.2022		y 31.12.2023,
4. Statutory basis for money lending (cite relevant statutory provision)	Chapter V, p. 31 of the State	ute	
VII. Foundation resources			
1. Amounts held in payment accounts, in reporting year)	ndicating the bank in the case of	a bank account (to be provide	ed at the end of the
8 230 343,10 PLN (Santander Bank Pols	ska SA)	Burelle Ned Tree is the Rolling Day of The Res Selection	
2. Amounts accumulated in the payment account of a SKOK member (data to be			n the case of an
N/A			

4. Value of bonds acquired and volume of shares taken up or shares acquired in commercial companies, indicating these companies	5. Data on the properties acquired, their purpose and the amounts spent on this acquisition	6. Acquired other fixed assets
held 100% of the shares of 10,000 in the limited liability company NuOne.	nor did it acquire any real estate	has not acquired fixed assets
7. Data on the values of the foundation's	Actives	Obligations
assets and liabilities included in the relevant financial statements drawn up for statistical purposes as at the end of the current and previous financial year	8 105 501,29	123 786,08

VIII. Data on activities commissioned to the foundation by state and local government entities (services, state mandated tasks - grants and public procurement) and information on the financial result of these activities

In 2022, the following commissioned tasks (financed through grants and public procurement) were carried out by state and local government entities:

In 2022 the project "Integration, adaptation, acceptance. Support of the third-country citizens residing in Lower Silesia" financed by the Asylum, Migration and Integration Fund and the state budget was continued and finished. The Lower Silesian Voivodeship Office was the leader of the project, the Foundation was the partner of the project. It lasted from 1.05.2018 till 31.07.2022. The following activities were released in 2022:

- In frames of an Information and Education Campaign "I know, I employ, I gain" 1 workshop for 40 employers and 2 radio programmes, and an article summarising the Campaign were prepared.
- The activity of Information and Consultation Point for foreigners (Infopoint) continued, 175 people benefited from stationary consultations and 8029 from consultations done via infoline. Integrational consultant was conducting consultations in frames of the Infopoint as well. Till 30.06.2022 120 hours of consultation shifts were realised, 32 unique beneficiaries took benefit from it.

The total amount of donations received in 2022 for the Foundation Ukraine within the project was  $96,282.29 \; \mathrm{PLN}.$ 

In the reporting period the implementation of the project "reStart" co-financed from the Asylum, Migration and Integration Fund continued. As the leader of the project, Foundation Ukraine released it in partnership with Wrocław Social Development Center, Wroclaw Agglomeration Development Agency and MODE Foundation. The following activities were released in 2022:

<sup>&</sup>lt;sup>1</sup> The data should be consistent with the financial data reported in Part III(2)(b).

- Organisation of stationary and remote consultations in frames of the Infopoint of the Institute of Migrant Rights. In frames of the consultations, general and specialist (legal, psychological, carrier) consultations were provided. In summary, 753 specialist consultations were realised in 2022.
- Mobile points for legal and administrative advice. During the reporting period 428 hours of counselling were provided.
- Placing pupils from primary and secondary schools in Wrocław and the region under the care of intercultural assistants. In the reporting period, students from the following schools were under the care of the assistants: SP No. 10 in Wrocław, SP No. 16 in Wrocław, SP No. 32 in Wrocław, SP No. 50 in Wrocław, SP No. 78 in Wrocław, SP No. 90 in Wrocław, SP No. 113 in Wrocław, SP No. 3 in Jelcz-Laskowice High School No. XV in Wrocław. The assistants supported the pupils during this period with 4168 hours of work.
- Language courses for adults. Foundation provided 527 hours of Polish language for groups that already speak other slavic languages.
- Language clubs clubs implemented throughout the duration of the project in order to support the communication and language development of the participants. In 2022 we have organised 187 meetings.
- Adaptation courses "Poland is my place". In frames of the project adaptation courses aimed at the third-country citizens were organised. The courses were mainly focused on three thematic areas: legalisation of stay, employment, and everyday life in Poland. In 2022 we have implemented 81 courses.
- Job Fair for Migrants. On June, 24 the Job Fair for Migrants took place, where 24 exhibitors, among others Controls Polska, London Wellness Academy, BNY Mellon, Volvo Group Polska. During the Fair three workshops took place ("How to prepare yourself for the job interview", "Self Analysis. How to identify your strengths and competencies, which will help you to compete with other candidates", "Stress vs Adaptation to new workplace"), where approx. 50 participants took part. Job Fair was attended by approx. 1000 people.
- Coordination of the information portal for foreigners looking for employment in Lower Silesia. During the reporting period 24 articles were prepared and posted on the portal.
- Interactive integration meetings. During the reporting period 99 meetings in English were organised. Those were short, regular events enabling the representatives of migrant and host society to get to know each other and accelerate the process of intercultural integration.
- Specialistic Workshop Against Prejudice aimed at the employees of institutions that work with third country citizens on a daily basis. 6 meetings were held by the Foundation during 2022.

Dotation from the Ministry of the Interior and Administration for the project in question on the expenses that appeared in 2022 amounted to 1 153 212,57 PLN, from which the amount of 212 490,68 PLN was transferred to the Project Partner and 940 721,89 PLN was transferred to the account of the Foundation Ukraine.

Project titled "Razem we Wrocławiu" ("Together in Wrocław") financed from the budget of the Municipality of Wrocław was implemented in 2022. The Project was realised in a partnership with the Union of Ukrainians in Poland. In frames of the project the following events were implemented:

- Organisation of 24 educational and integrational events and workshops for migrants and representatives of the host society. 625 people took part in those events.
- Stationary consultations conducted in the Infopoint of the Institute of Migrant Rights. Throughout the project 718 consultations for migrants and refugees (mostly of Ukrainian origin, but also citizens of Belarus, Russia, Great Britain or Turkey). The thematic scope of the consultations is the following: legalisation of stay in Poland, work permit, PESEL number, health insurance, enrolling children to the Polish educational institution, support in administrative and legal questions.
- Remote consultations conducted in the Infopoint of the Institute of Migrant Rights. During the reporting period approximately 14 thousand remote consultations via phone and email were conducted.

Publication on migration and legalisation of stay. During the reporting period publication about migration and the legalisation of stay was prepared. The Guidebook is based on the needs signalised by foreigners, it contains questions and problems that migrants often confront, namely legalisation, legal issues and employment in Poland. Information on how to establish one's own company, study and benefit from the Polish medical system is also located in the Guidebook. The guide was published in 150 copies (75 in Ukrainian, 75 in Russian) and posted online on the websites of the Ukraine Foundation and the Institute of Migrant Rights. It was also distributed to the Refugee Support Centre, Dialogue Passage, Ukraine-Walbrzych Association.

Dotation from the Municipality of Wrocław for the Foundation Ukraine for this particular project in 2022 amounted to 211 960 PLN.

In the period from March 23 till December 31 2022 the project "Managing the Information Point for the Refugees on the railway station Wrocław Główny" financed from the budget of the Lower Silesian Voivodeship Office was implemented. In frames of the project the following tasks were implemented:

- Service of areas for rest on the territory of the railway station Wrocław Główny, including management of the said areas by persons speaking Ukrainian and Polish 24 hours a day, 7 days a week (until the end of August 2022, and in the period from 1 September 2022 from 8 a.m. to 8 p.m. from Monday to Friday, from 9 a.m. to 5 p.m. on Saturday).
- Managing the system of volunteers by the coordinators, who were responsible for the recruitment and management of the schedule of the volunteers working on the railway station.
- Managing the work of the volunteers. The tasks included coordination of work of all the volunteers helping the refugees from Ukraine on the territory of the whole railway station. Particular attention was drawn to the activities, such as taking care of the platforms and the arriving refugees and also support of the information points, guiding them to the refugee resettlement centres.
- Technical and organisational support for volunteers by, inter alia, providing a place for printing information materials; maintaining 5 mobile phone numbers; developing and implementing a badge system, supporting the volunteer registration application. In addition, providing administrative and office support through the conclusion of employment/civil law contracts; human resources support and conclusion of volunteer contracts.

Within the framework of Contract No. 1/2022/FP signed on 1.04.2022 (implementation date: from 23 March to 30 June 2022), more than 130,000 people have benefited from the support provided by the Foundation Ukraine under the task. Of which:

- approx. 15 000 refugees benefited from accommodation at the Central Railway Station;
- approx. 30 000 refugees received parcels with first necessity items;
- approx. 50 000 refugees received needed information, e.g. regarding the legalisation of stay, transport, healthcare system, system of education, programmes of psychological and social support, and on basic humanitarian help;
- approx. 100 000 refugees received support in purchase of the tickets for the further travel;
- more than 3400 volunteers were engaged into support activities at the Central Railway Station.

Amount of the donation in frames of the Contract mentioned above: 503 901,47 PLN.

Within the framework of Contract nr 23/2022/FP signed on 4.07.2022 (implementation period: from July,1 till August, 31 2022) over 15 000 persons benefited from the support provided by the Foundation Ukraine in frames of the task. Such as:

- approx. 1 500 refugees benefited from the accommodation at the Wrocław Main Railway Station;
- approx. 500 refugees received parcels with first necessity items;
- approx. 12 000 refugees received useful information, for example on legalisation of stay, transport, healthcare system, system of education, programmes of psychological i social support, also basic humanitarian refugees received support in purchasing tickets for the further travel;
- more than 100 volunteers were engaged in support activities at the Wrocław Main Railway Station.

Amount of donation in frames of the contract mentioned above: 205 558,40 PLN.

Within the framework of Contract nr 5/2022/FP signed on 13.06.2022 (realisation period: from June,13 till December,31 of 2022) more than 30 000 people benefited from the support provided by the Foundation Ukraine in the framework of the task. Such as:

- approx. 10 000 refugees benefited from the accommodation on the Central Railway Station;
- approx. 1 000 refugees received parcels with first necessity items;
- approx. 15 000 refugees received needed information, e.g. on the legalisation of stay, transport, healthcare system, system of education, programme of psychological and social support, and on basic humanitarian support;
- approx. 4 000 refugees received support on purchase tickets for the further travel;
- more than 121 volunteers were engaged in the support activities on the Central Railway Station.

Amount of donation in frames of the contract mentioned above: 458 188,00 PLN.

In 2022 we have started the implementation of the project "Praca bez granic" ("Work Without Borders"), financed from the funds of the reserves of the Labour Fund. The main aim of the project was to support the integration of the foreigners on the labour market and in the society in frames of the Programme "Together we can do more - First Edition of the Activation Programme for Foreigners in years 2022-2023".

The project mentioned above was implemented in partnership with the Lower Silesian Voivodeship Office, mainly in Wrocław, but also in Jelenia Góra, Legnica, Wałbrzych and, in case of obtaining such requests, in smaller towns of Lower Silesia. Due to the high variety of work experience, competences and needs regarding the activation on the labour market, participants of the projects could benefit from one or several forms of support, such as: job profiling, receiving Skills voucher on workshops/courses (the guideline specifies the conditions of receiving the voucher), participation in the workshop "I bet on knowledge - how to raise qualification/competences?", benefiting from the support of legal counsellor, career counsellor, business specialist, or help of mobile assistant when solving formal questions. People arriving to Poland from areas absorbed by war often have little or no knowledge of the Polish language, for which reason comprehensive translation services were provided.

Amount of donation in 2022: 208 102,55 PLN, where the amount for the Foundation is 184 417,68 PLN.

Moreover, in 2022 we've started the implementation of the project "Integration, adaptation, acceptance. Support of the third country citizens in Lower Silesia - Stage II" cofinanced by the Programme of National Asylum, Migration and Integration Fund and the state budget.

The project was realised in partnership with the Lower Silesian Voivodeship Office. Foundation Ukraine was responsible for the organisation and conduction of workshops and support for persons/subjects working with

people with refugee background, conduction of stationary information point in Wrocław, counselling and specialist support, organisation of stationary information point in Wałbrzych, provision of services of oral and written translation, recruitment of Intercultural Assistants, organisation and conduction of language courses for adults as well as language courses (Polish and English).

Amount of donations for the Foundation in 2022: 253 805,00 PLN.

From 15.09.2022 till 31.12.2022 employees of Foundation Ukraine (so called Assistants) were assisting with technical procedures of processing the documents, consulting and assisting Ukrainian- and Russian-speaking visitors of the Lower Silesian Voivodeship Office. During the period mentioned above Assistants supported the beneficiaries in ordering the correspondents, filing the applications, and technical development of the documents.

Among the employees of the Foundation one person was delegated to coordinate work of all other employees in frames of the project, especially in questions related to the data protection and access to the protected areas. Those activities optimised functioning of points of service of the Lower Silesian Voivodeship Office, relieved the workload of its staff, reduced the stress of visitors on important official matters. Amount of the grant for the Foundation in 2022: 179 470,37 PLN.

The "Skovoroda Fest" Festival financed from the budget of the Municipality of Wrocław was also implemented in 2022. Festival was released on August, 24. In frames of the project the following events were organised:

- two literary meetings with Ukrainian author Tamara Duda and Polish Actor Magdalena Kolska;
- artistic workshops for children and youth "Painting face", attended by 60 people; "Flower garland weaving", attended by 26 people, and "Keyring making", attended by 17 people;
- 4 film screenings, with 1 screening of a film "Jakub, Mimmi and talking dogs" organised specifically for children and 3 screenings of films "My wonderful life", "C'mon, C'mon", "Klondike" organised for adult viewers.
- Artista Fair. Artists and craftsmen were invited to the festival. Among 10 odbył się również Jarmark Rękodzieła. Among the 10 exhibitors' stands, there were makers of small and garden ceramics, jewellery, Ukrainian wares, candles or paintings.
- Art exhibition "Rujnacja" ("Ruination") by Michael Korobkov, modern Ukrainian artist and muralist.
- Gala concert of the festival, where three bands performed: Enej & Zazula, Karna and Gordiy Starukh & Eye Candy Visual. The total number of visitors at the festival site 2,000 people, rotating around 3,000 people.

The amount of grant from the Municipality of Wrocław for Foundation: 40 000 PLN.

### IX. Information on the foundation's accounts in the reporting period

1. On account of existing tax liabilities

The Foundation makes ongoing payments of tax and social security dues

#### 2. Information of filed tax declarations

As a taxpayer with the Taxpayer Identification Number: 8982203920, it has filed the following tax declarations for the year 2022:

CIT-8, PIT4R, PIT-8, PIT-11

X. Information on whether the foundation is an obliged institution within the meaning of the Act of 1 March 2018 on the prevention of money laundering and terrorist financing (Journal of Laws 2022, item 593, as amended.) – tick the appropriate box, if YES, Part XI must be completed.	NO	X	YES
The product the purpose 20th Purpose Assessment	nki targini		

XI. Information on the acceptance or payment in cash by the foundation of a value equal to or exceeding the equivalent of 10 000 euro, whether the payment is carried out as a single operation or several operations which appear to be linked, together with an indication of the date and amount of the operation

N/A

# XII. Information on conducted inspection in the Foundation

1. Information on whether inspections were conducted in the Foundation (tick the relevant box, in case of ticking the box "YES", please fill out the point 2)

NO YES

2. The results of the conducted inspection (positive and negative, together with an indication of who carried out the inspection)

Inspection of project No. 9/8-2017/OG-FAMI "Integration, adaptation, acceptance. Support for third-country citizens residing in Lower Silesia" by the Chamber of Fiscal Administration in Wrocław conducted from 28.06.2022 to 5.09.2022.

Inspection of the project 2020-2-PL01-ESC-082966 "Work & Integrate" by the National Agency of the European Solidarity Corps carried out on 10.01.2022.

Inspection on 25.04.2023 by representatives of the Department of Europe regarding the project: "Supporting refugees from war-affected Ukraine in securing their stay and integration in Poland on the territory of the Lower Silesian Voivodeship", grant awarded on 7 March 2022, settled by 31 March 2023. The funds, totalling €100,00.00, were used as intended and through publications in print and social media, the Foundation fulfilled its publicity obligation in an appropriate manner.

Prezies Zarzadu
Fundacji Ukraina
Antem Zozulia

Prezies Zarzadu
Fundacji Ukraina
Fundacji Ukraina
For War
Igor Lisin

signatures of the members of the Management Board of the foundation\*

Fundacja Ukraina u. Ruska 46A/201 50-079 Wrocław NIP: 8982203920, REGON: 022164428

place, date

<sup>\*</sup>signatures of the members of the foundation's governing board in accordance with the rules of representation set out in the foundation's statutes